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ABSTRACT

Through a series of tables, this document presents a profile of the system of higher education in Mississippi. The first section focuses on finances, with tables portraying the history of funding for higher education in Mississippi, appropriations per student, faculty salaries, and information on operating budgets and tuition and fees. The next section covers enrollment, graduation rates, and degrees, providing data by race, gender, residence, and age. A section on appropriations for fiscal year 2001 compares appropriations for 2001 and the previous fiscal year and presents information on the allocation of funds and the total operating budgets. The next section contains the budget request for fiscal year 2002, and the final section contains tables of data related to student financial aid, including scholarships and grants for teachers. (Contains 36 tables.) (SLD)

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MISSISSIPPI IHL SYSTEM

Profile

A Report From the Board of Trustees of State Institutions of Higher Learning

Commissioner of Higher Education
Thomas D. Layzell

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Prepared by:
Office of Research & Planning
in cooperation with
Office of Finance and Administration
Office of Student Financial Aid

January 2001

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EXPLANATION OF TERMS

ACADEMIC YEAR is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 1999-2000 refers to Summer 1999, Fall 1999, and Spring 2000.

FALL SESSION, in this document, is identified by the calendar year in which the session falls; that is, Fall 1999 is in the Academic Year 1999-2000.

COHORT refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of 1993.

FULL-TIME UNDERGRADUATE STUDENT is one who is enrolled in 12 or more semester credit hours.

FULL-TIME GRADUATE STUDENT is one who is enrolled in 9 or more semester credit hours.

PART-TIME UNDERGRADUATE STUDENT is one who is enrolled in less than 12 semester credit hours.

PART-TIME GRADUATE STUDENT is one who is enrolled in less than 9 semester credit hours.

NON-TRADITIONAL STUDENT refers to an undergraduate student who is age 25 and over.

HEADCOUNT is the actual number of different individuals enrolled in credit courses.

UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15.
SREB UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12.
SREB GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Postsecondary Education Data System.

SREB (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Mississippi, Maryland, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

TOTAL OPERATING BUDGET includes restricted, designated and auxiliary funding.

RANKED FACULTY are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

UNRANKED FACULTY are full-time faculty positions filled by lecturers who do not have tenure and cannot seek rank.

UNIVERSITY ABBREVIATIONS:

ASU- Alcorn State University
DSU- Delta State University
JSU- Jackson State University
MSU- Mississippi State University
MUW- Mississippi University for Women
MVSU- Mississippi Valley State University
UM- University of Mississippi
UMMC -University of Mississippi Medical Center
USM- University of Southern Mississippi

OTHER ABBREVIATIONS:

ADMIN - System Administration Office

PROFILE

A History of Funding Education Appropriations as a Percent of the State Budget

FY 1986 through FY 2001

Fiscal Year	IHL	Public Education	Community Colleges	Total Education
1986	17.84%	41.56%	3.78%	63.18%
1987	15.74%	46.75%	3.69%	66.18%
1988	16.16%	47.22%	3.60%	66.98%
1989	17.26%	46.44%	3.08%	66.78%
1990	16.43%	47.11%	3.25%	66.79%
1991	15.72%	45.07%	3.64%	64.43%
1992	14.52%	47.20%	3.39%	65.11%
*1993	14.20%	45.43%	3.73%	63.36%
*1994	14.07%	46.84%	3.95%	64.86%
*1995	15.14%	45.13%	4.84%	65.11%
*1996	15.41%	42.95%	4.74%	63.10%
*1997	15.15%	41.56%	4.60%	61.31%
*1998	15.36%	41.41%	4.87%	61.64%
*1999	15.77%	41.44%	4.89%	62.10%
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%

* Includes Education Enhancement Funds

FY 2001 Appropriations do not reflect reductions in Education Enhancement Reserve Funds or reductions in the state budget.

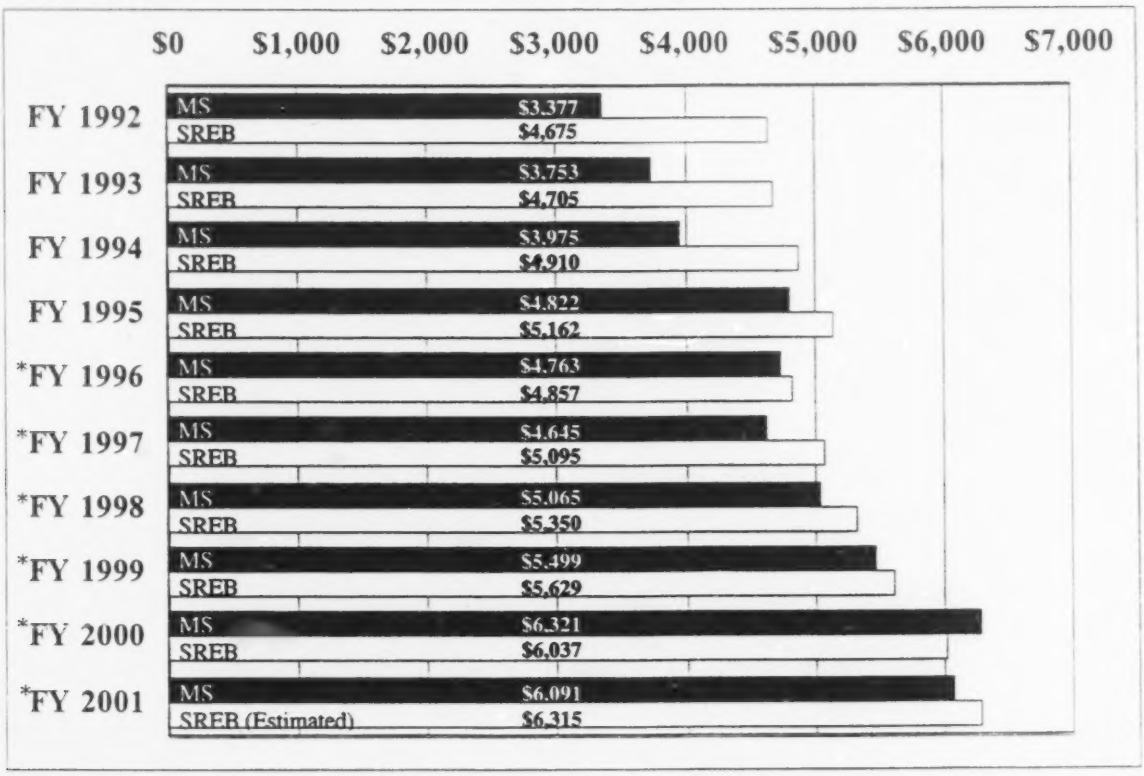
Source: Institutions of Higher Learning System Administration

Mississippi/SREB States
Average Appropriation per FTE Student
(A Ten-Year Comparison)

- The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.

- From FY 1992 through FY 1994, Mississippi's full-time equivalent students were funded **significantly below the regional average.** In FY 1996, the funding in Mississippi approached the regional average.

- In FY 1997, the average appropriation per FTE student dropped in Mississippi while the average for the SREB states increased. The average in Mississippi increased from FY 1998 through FY 2000, exceeding the SREB average in FY 2000. **In FY 2001, Mississippi's average appropriation per FTE student declined, falling below the estimated SREB average.**



*The method of calculation for appropriation per FTE changed to reflect a full year of credit hours as opposed to only fall hours in accordance with SREB.

FY 2001 Appropriations do not reflect reductions in Education Enhancement Reserve Funds.
The data presented do not include the University of Mississippi Medical Center.

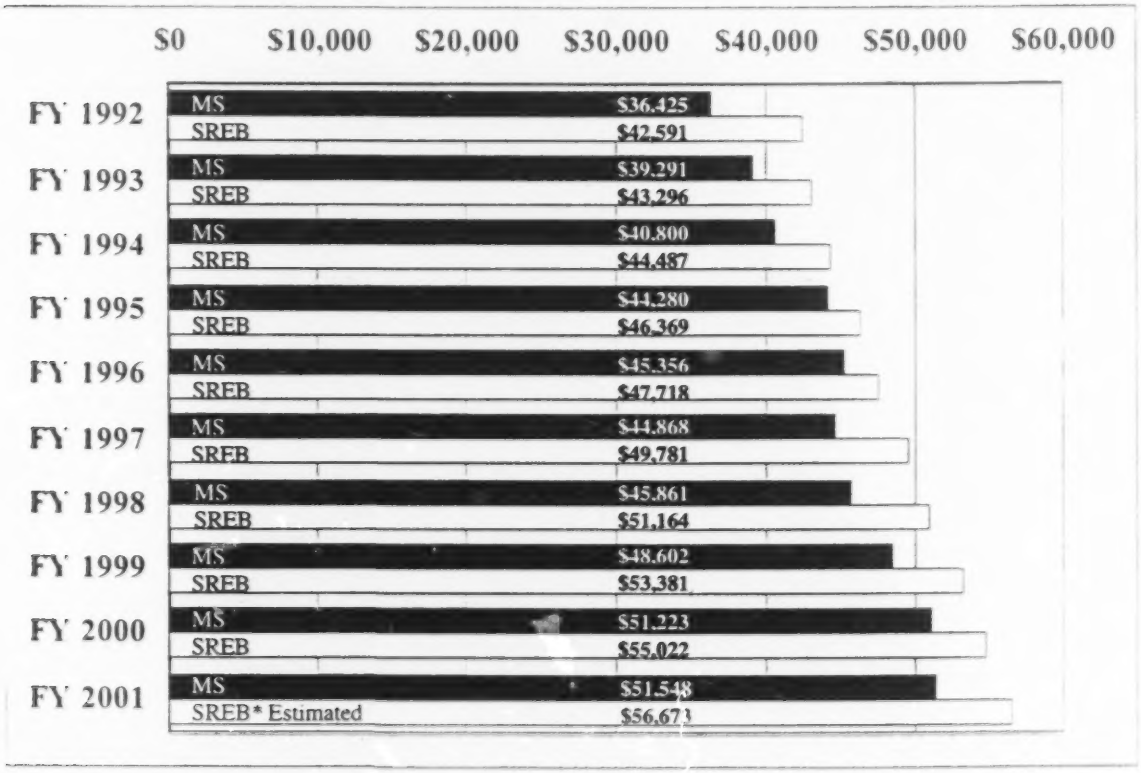
Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and Institutions of Higher Learning System Administration.

Mississippi/SREB States
Average Full-Time Faculty Salaries
(A Ten-Year Comparison)

- A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**

- Mississippi's average salaries decreased in FY 1997 as the SREB average continued to go up. In FY 1998, Mississippi's average faculty salaries dropped to $5,303 below the SREB average. The average faculty salary improved in FY 1999 and FY 2000 but is estimated to **drop $5,125 below the SREB average in FY 2001.**

- In FY 1997 and FY 1998, Mississippi's average faculty salaries were 90% of the SREB average and climbed to 93% in FY 2000. However, it is estimated that **faculty salaries in FY 2001 will drop to 91% of the SREB average.**



*Based on Consumer Price Index, (CPI) estimated inflation rate of 3.0%.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and Institutions of Higher Learning System Administration.

FACULTY SALARY COMPARISON

MISSISSIPPI REGIONAL & URBAN INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

	Academe Category	SREB Category	FY 2000 Average Salary	FY 2001 Average Salary
United States	**IIA**		**$52,982**	
United States	**IIB**		**$47,849**	
SREB		**Four-Year 3**	**$49,068**	
SREB		**Four-Year 4**	**$47,479**	
SREB		**Four-Year 5**	**$45,531**	
SREB		**Four-Year 6**	**$46,148**	
North Carolina A & T State University	IIA	Four-Year 3	$54,000	
Winston Salem State University	IIB	Four-Year 6	$51,600	
Western Carolina University	IIA	Four-Year 3	$51,400	
Valdosta State College	IIA	Four-Year 4	$50,800	
University of North Carolina, Asheville	IIB	Four-Year 6	$49,900	
Tennessee Technological University	IIA	Four-Year 4	$49,500	
University of Tennessee, Chattanooga	IIA	Four-Year 4	$48,400	
University of West Florida	IIA	Four-Year 3	$48,200	
Bowie State University	IIA	Four-Year 4	$48,200	
University of North Alabama	IIA	Four-Year 4	$48,200	
Middle Tennessee State University	IIA	Four-Year 3	$48,100	
Tennessee State University	IIA	Four-Year 3	$47,800	
Francis Marion University	IIB	Four-Year 5	$47,200	
Henderson State University	IIB	Four-Year 5	$46,800	
University of Maryland, Eastern Shore	IIA	Four-Year 4	$46,700	
JACKSON STATE UNIVERSITY	**IIA**	**Four-Year 3**	**$46,490**	$45,797
University of South Carolina Spartanburg	IIB	Four-Year 6	$46,000	
Jacksonville State University	IIA	Four-Year 3	$45,800	
DELTA STATE UNIVERSITY	**IIA**	**Four-Year 4**	**$45,500**	$44,981
Coastal Carolina University	IIB	Four-Year 6	$45,200	
University of Central Arkansas	IIA	Four-Year 3	$44,900	
ALCORN STATE UNIVERSITY	**IIB**	**Four-Year 5**	**$44,400**	$45,096
MISSISSIPPI UNIVERSITY FOR WOMEN	**IIB**	**Four-Year 5**	**$43,267**	$42,979
Arkansas Tech University	IIB	Four-Year 5	$42,500	
MISSISSIPPI VALLEY STATE UNIVERSITY	**IIB**	**Four-Year 6**	**$41,514**	$41,663
Northeast Louisiana University	IIA	Four-Year 3	$41,100	
Northwestern State University of Louisiana	IIA	Four-Year 4	$40,700	

Data for 2000-01 are not available from Peer Institutions for comparison.
The data presented do not include the University of Mississippi Medical Center.
JSU, MUW, and MVSU faculty salary for FY 2000 was derived from IPEDS.

Sources: Academe-Bulletin of the American Association of University Professors, March-April 2000; SREB 1999-00 Fact Book; IHLMIS 5 Salary Survey 2000-01. Includes all faculty, ranked and unranked.

Faculty Salary Comparison

Mississippi Comprehensive Institutions & Peers in Southeastern Region (In descending Order)

	Academe Category	SREB Category	FY 2000 Average Salary	FY 2001 Average Salary
United States	**I**		**$63,982**	
SREB		**Four-Year 1**	**$62,504**	
SREB		**Four-Year 2**	**$57,538**	
University of Virginia	I	Four-Year 1	$78,000	
University of North Carolina, Chapel Hill	I	Four-Year 1	$75,300	
University of Maryland, College Park	I	Four-Year 1	$68,100	
University of Georgia	I	Four-Year 1	$66,800	
North Carolina State University	I	Four-Year 1	$64,800	
University of Florida	I	Four-Year 1	$64,200	
University of South Carolina, Main	I	Four-Year 1	$62,500	
University of Kentucky	I	Four-Year 1	$62,400	
Florida State University	I	Four-Year 1	$62,400	
Clemson University	I	Four-Year 2	$60,300	
Florida Atlantic University	I	Four-Year 2	$57,300	
University of Louisville	I	Four-Year 2	$57,000	
MISSISSIPPI STATE UNIVERSITY	**I**	**Four-Year 1**	**$57,000**	**$56,368**
Auburn University, Main	I	Four-Year 1	$56,800	
University of Alabama, Birmingham	I	Four-Year 1	$56,100	
UNIVERSITY OF MISSISSIPPI	**I**	**Four-Year 2**	**$55,900**	**$54,844**
University of Alabama, Huntsville	I	Four-Year 2	$54,900	
UNIVERSITY OF SOUTHERN MISSISSIPPI	**I**	**Four-Year 2**	**$52,900**	**$52,489**
University of North Carolina, Greensboro	I	Four-Year 2	$52,400	
University of Southwestern Louisiana	I	Four-Year 2	$49,800	

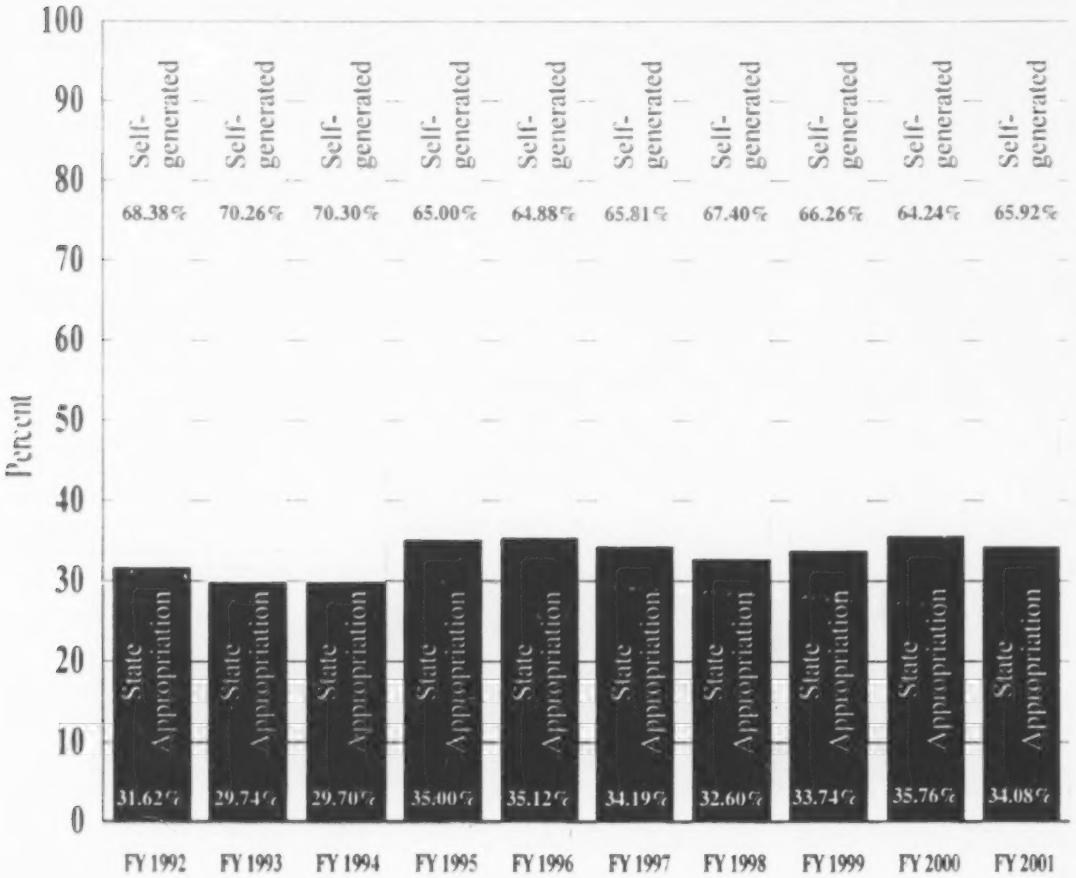
Data for 2000-01 are not available from Peer Institutions for comparison.
The data presented do not include the University of Mississippi Medical Center.

Sources: Academe-Bulletin of the American Association of University Professors, March-April 2000; SREB 1999-00 Fact Book; IHLMIS5 Salary Survey 2000-01. Includes all faculty, ranked and unranked.

Percentage of Total Operating Budget Funded by State Appropriations/Self-Generated Sources

(A Ten-Year Comparison)

- A review of the last ten years of funding for all of Mississippi's public universities shows that **state appropriations have provided funding ranging from 29.70% to 35.76% of the total operating budget for Mississippi universities.**
- The self-generated money for the operation of the universities has been generated by the students in the form of tuition and fees and by other sources.
- Although state appropriations improved from FY 1998 through FY 2000, they **decreased by 1.68% in FY 2001.**



FY 2001 Appropriations do not reflect reductions in Education Enhancement Reserve Funds.

Source: Institutions of Higher Learning System Administration.

YEARLY TUITION & REQUIRED FEES

2000-2001

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM
RESIDENT TUITION AND REQUIRED FEES	**$2,785**	**$2,696**	**$2,788**	**$3,117**	**$2,656**	**$2,746**	**$3,153**	**$2,970**
Room and Other Living Fees (Average)	$1,597	$1,730	$2,132	$2,350	$1,327	$1,601	$2,260	$2,085
Board (Average)	$1,212	$1,260	$1,586	$1,670	$1,470	$1,386	$1,670	$1,610
TOTAL RESIDENT TUITION AND FEES	**$5,594**	**$5,686**	**$6,506**	**$7,137**	**$5,453**	**$5,733**	**$7,083**	**$6,665**
Nonresident Tuition	$3,628	$3,717	$3,625	$3,948	$3,757	$3,667	$3,953	$3,928
TOTAL NONRESIDENT TUITION AND FEES	**$9,222**	**$9,403**	**$10,131**	**$11,085**	**$9,210**	**$9,400**	**$11,036**	**$10,593**

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System

Resident Undergraduate Yearly Tuition & Required Fees

(In Descending Order)

	1995-96	1996-97	1997-98	1998-99	1999-00
Vermont	6,801	7,229	7,550	7,788	8,024
New Hampshire	5,041	5,261	5,889	6,555	6,939
Pennsylvania	5,258	5,624	5,832	6,092	6,436
Michigan*	5,546	5,710	5,878	6,098	6,148
New Jersey	4,794	5,074	5,333	5,718	6,052
Connecticut	4,810	4,974	5,242	5,330	5,404
Massachusetts	5,514	5,413	5,332	5,229	5,212
Delaware	4,286	4,430	4,574	4,716	5,008
Maryland	3,794	4,169	4,460	4,699	4,939
Rhode Island	4,404	4,460	4,592	4,752	4,928
Illinois	3,986	4,185	4,406	4,586	4,788
Maine	3,925	4,139	4,339	4,551	4,656
Minnesota*	4,153	4,453	4,541	4,602	4,649
Missouri	3,771	4,121	4,280	4,439	4,581
New York	4,060	4,190	4,340	4,510	4,510
Indiana	3,582	3,783	3,929	4,069	4,212
Virginia	4,614	4,648	4,786	4,866	4,130
Ohio	3,273	3,468	3,660	3,879	4,110
California	4,355	4,355	4,355	4,177	4,047
Texas	2,384	3,178	3,279	3,847	3,948
Oregon	3,381	3,540	3,648	3,726	3,810
South Carolina	3,280	3,362	3,434	3,630	3,740
Wisconsin	2,879	3,030	3,240	3,405	3,735
Washington	3,021	3,250	3,366	3,486	3,638
Arkansas	2,190	2,518	2,656	3,181	3,466
Kentucky	2,594	2,676	2,736	3,016	3,296
Nebraska	2,555	2,638	2,769	3,083	3,278
South Dakota	2,650	2,727	2,824	3,015	3,243
Hawaii	1,631	2,421	2,949	3,045	3,141
Colorado	2,769	2,840	2,939	3,038	3,118
Tennessee	2,108	2,136	2,576	2,744	3,104
Montana	2,437	2,532	2,727	2,880	3,075
Mississippi	**2,546**	**2,631**	**2,731**	**3,053**	**3,053**
Georgia	2,559	2,694	2,739	2,930	3,034
Iowa	2,558	2,646	2,760	2,868	2,998
North Dakota	2,428	2,528	2,677	2,830	2,956
Alabama	2,374	2,470	2,594	2,684	2,872
Louisiana	2,663	2,663	2,711	2,841	2,851
Alaska	2,334	2,535	2,710	2,770	2,845
Utah	2,508	2,514	2,601	2,709	2,790
West Virginia	2,192	2,262	2,336	2,482	2,748
Oklahoma	2,324	2,278	2,403	2,633	2,686
Kansas	2,182	2,310	2,385	2,470	2,518
New Mexico	1,996	2,071	2,165	2,241	2,430
Wyoming	1,998	2,144	2,326	2,330	2,416
Idaho	1,620	1,768	1,942	2,136	2,348
North Carolina	1,640	2,110	2,173	2,211	2,314
Arizona	1,950	2,009	2,058	2,158	2,259
Florida	1,795	1,888	1,994	2,114	2,233
Nevada	1,830	1,920	1,995	2,070	2,145
National Average	**3,187**	**3,360**	**3,517**	**3,689**	**3,817**

*Average of lower division and upper division charges.

The data presented do not include the University of Mississippi Medical Center.

Source: 1999-00 Tuition and Fee Rates, a National Comparison, Washington State Higher Education Coordinating Board.

Nonresident Undergraduate Yearly Tuition & Required Fees

(In Descending Order)

	1995-96	1996-97	1997-98	1998-99	1999-00
Michigan*	17,671	17,916	18,444	19,156	19,576
Vermont	16,497	17,321	18,098	18,660	19,232
Virginia	14,006	14,434	15,030	15,814	16,603
Colorado	13,837	14,432	14,983	15,520	15,898
New Hampshire	13,711	14,231	14,749	15,275	15,829
California	12,054	12,749	13,339	13,751	14,221
Connecticut	12,800	13,244	13,760	13,848	13,922
Pennsylvania	11,310	11,964	12,406	12,908	13,552
Delaware	11,156	11,690	12,204	12,716	13,378
Massachusetts	11,860	12,180	12,342	12,450	13,365
Oregon	11,193	11,664	12,099	12,510	13,197
Rhode Island	12,096	12,152	12,400	12,756	13,148
Wisconsin	9,634	10,148	10,979	11,586	13,049
Indiana	10,771	11,403	11,853	12,310	12,920
Minnesota*	11,317	11,869	12,122	12,277	12,789
Missouri	10,395	11,342	11,723	12,107	12,495
Ohio	9,315	9,813	10,869	11,448	12,060
Washington	8,525	9,866	10,656	11,508	12,029
Maine	10,075	10,679	11,209	11,631	11,946
Illinois	9,158	9,615	11,023	11,402	11,880
Maryland	9,738	10,228	10,589	11,221	11,827
North Carolina	9,756	10,642	11,159	11,377	11,480
New Jersey	8,933	9,482	10,004	10,672	10,982
Iowa	8,808	9,244	9,616	9,990	10,440
Texas	8,144	9,598	9,699	10,237	10,428
Georgia	6,846	7,875	8,691	9,860	10,276
South Carolina	8,324	8,574	8,574	9,342	9,814
Hawaii	4,825	7,869	9,429	9,525	9,621
New York	8,960	9,090	9,240	9,410	9,450
Arizona	7,978	8,377	8,710	9,110	9,411
Florida	6,697	7,133	7,911	8,769	9,222
Kentucky	7,114	7,356	7,536	8,376	9,216
Tennessee	6,238	6,472	7,258	7,800	9,172
New Mexico	7,542	7,822	8,174	8,461	9,172
Kansas	7,900	8,370	8,690	8,918	9,121
Arkansas	5,382	6,040	6,604	7,981	8,659
Utah	7,707	7,713	7,998	8,251	8,495
Nevada	6,730	7,020	7,430	7,840	8,492
Idaho	7,000	7,420	7,742	8,136	8,348
Montana	6,607	6,913	7,431	7,391	8,343
West Virginia	6,784	7,124	7,356	7,666	8,100
Nebraska	6,312	6,508	6,812	7,350	7,785
Alabama	5,924	6,268	6,808	7,216	7,722
Wyoming	6,396	6,872	7,414	7,418	7,684
Alaska	6,654	6,945	7,210	7,390	7,615
North Dakota	5,952	6,052	6,411	6,774	7,098
South Dakota	5,305	6,177	6,357	6,690	7,062
Louisiana	5,963	5,963	6,311	6,621	7,051
Oklahoma	6,014	5,968	6,423	6,653	7,021
Mississippi	**5,366**	**5,476**	**5,576**	**6,155**	**6,155**
National Average	**8,986**	**9,506**	**9,994**	**10,459**	**10,927**

*Average of lower division and upper division charges.

The data presented do not include the University of Mississippi Medical Center.

Source: 1999-00 Tuition and Fee Rates, a National Comparison, Washington State Higher Education Coordinating Board

Enrollment, Graduation Rates & Degrees

TOTAL HEADCOUNT ENROLLMENT BY LEVEL FALL SESSION

(A FIVE-YEAR COMPARISON)

Undergraduate

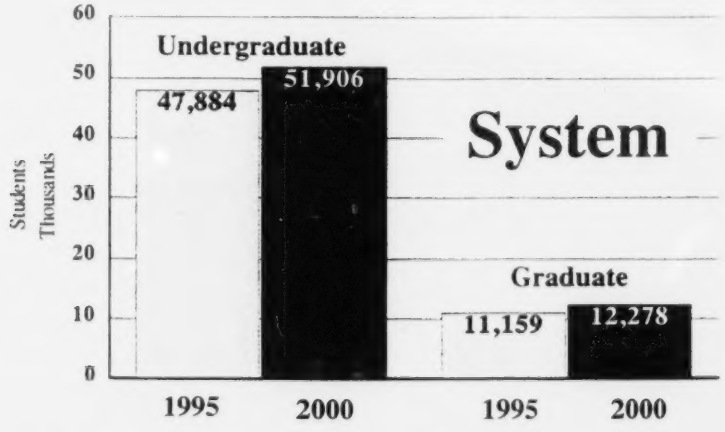
- Total student enrollment in **undergraduate** programs at the eight universities from the Fall Session 1995 to the Fall Session 2000 **increased by 4,022, or 8.4%.**

- During the five-year period, undergraduate enrollment increased at five of the eight universities.

Graduate

- Total student enrollment in **graduate** programs at the eight universities from the Fall Session 1995 to the Fall Session 2000 **increased by 1,119, or 10.0%.**

- During the five-year period, graduate enrollment increased at five of the eight universities including the Medical Center.

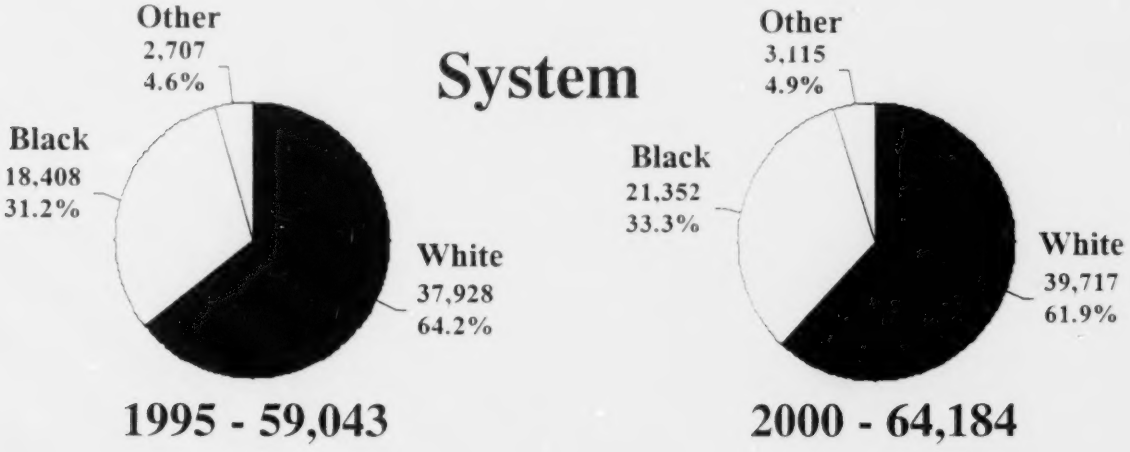


	Fall 1995			Fall 2000			Percent Change		
	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total
ASU	2,763	270	3,033	2,398	538	2,936	-13.2%	99.3%	-3.2%
DSU	3,341	666	4,007	3,384	532	3,916	1.3%	-20.1%	-2.3%
JSU	5,491	822	6,313	5,479	1,353	6,832	-0.2%	64.6%	8.2%
MSU	11,567	2,801	14,368	13,307	3,254	16,561	15.0%	16.2%	15.3%
MUW	2,860	201	3,061	2,662	153	2,815	-6.9%	-23.9%	-8.0%
MVSU	2,139	15	2,154	2,358	329	2,687	10.2%	2093.3%	24.7%
UM	8,149	2,484	10,633	9,688	2,546	12,234	18.9%	2.5%	15.1%
UMMC	635	1,182	1,817	487	1,207	1,694	-23.3%	2.1%	-6.8%
USM	10,939	2,718	13,657	12,143	2,366	14,509	11.0%	-13.0%	6.2%
Total	**47,884**	**11,159**	**59,043**	**51,906**	**12,278**	**64,184**	**8.4%**	**10.0%**	**8.7%**

Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT BY RACE
FALL SESSION
(A FIVE-YEAR COMPARISON)

- The total number of students enrolled in the eight universities **increased by 5,141, or 8.7%** from the Fall Session 1995 to the Fall Session 2000.
- Overall, **white** enrollment **increased by 4.7%**; **black** enrollment **increased by 16.0%**, and enrollment of **other** race students **increased by 15.1%** over the five-year period.
- Black enrollment at the historically white institutions **increased with a total of 9,632**, an **increase** in the 2000 Fall Session of **28.3%** over that of the 1995 Fall Session.



	Fall 1995				Fall 2000				Percent Change			
	White	Black	Other	Total	White	Black	Other	Total	White	Black	Other	Total
ASU	180	2,836	17	3,033	207	2,691	38	2,936	15.0%	-5.1%	123.5%	-3.2%
DSU	2,922	1,031	54	4,007	2,687	1,189	40	3,916	-8.0%	15.3%	-25.9%	-2.3%
JSU	169	5,932	212	6,313	192	6,475	165	6,832	13.6%	9.2%	-22.2%	8.2%
MSU	11,187	2,179	1,002	14,368	12,371	3,006	1,184	16,561	10.6%	38.0%	18.2%	15.3%
MUW	2,294	705	62	3,061	1,980	751	84	2,815	-13.7%	6.5%	35.5%	-8.0%
MVSU	18	2,132	4	2,154	112	2,554	21	2,687	522.2%	19.8%	425.0%	24.7%
UM	8,812	1,085	736	10,633	10,034	1,487	713	12,234	13.9%	37.1%	-3.1%	15.1%
UMMC	1,526	147	144	1,817	1,343	170	181	1,694	-12.0%	15.6%	25.7%	-6.8%
USM	10,820	2,361	476	13,657	10,791	3,029	689	14,509	-0.3%	28.3%	44.7%	6.2%
Total	**37,928**	**18,408**	**2,707**	**59,043**	**39,717**	**21,352**	**3,115**	**64,184**	**4.7%**	**16.0%**	**15.1%**	**8.7%**

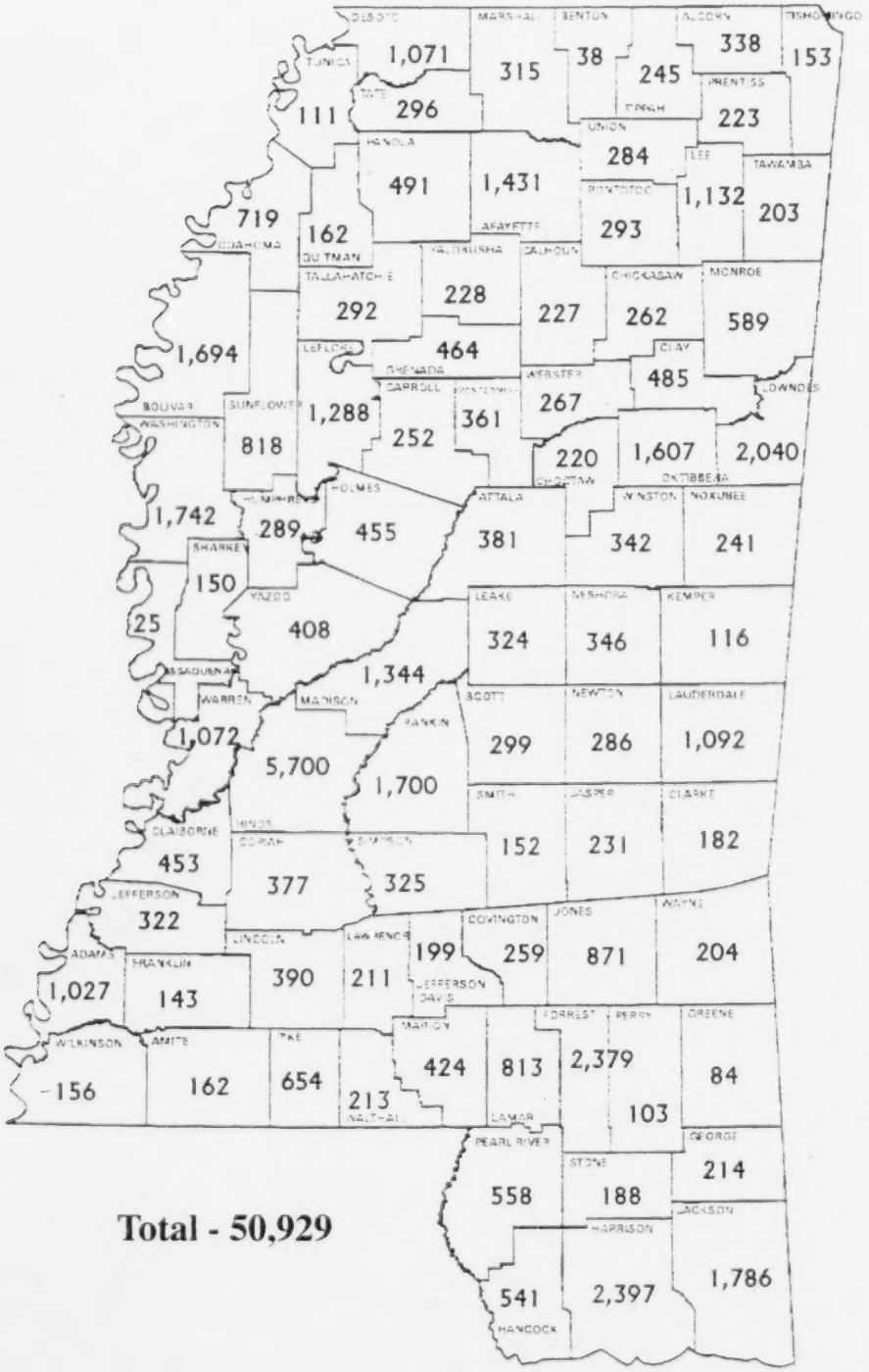
Source: Institutions of Higher Learning Management Information System

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	Total
Adams	403	15	220	108	3	2	91	185	1,027
Alcorn	0	7	2	140	13	2	146	28	338
Amite	38	4	20	21	0	1	26	52	162
Attala	6	17	31	205	9	12	81	20	381
Benton	0	2	1	13	1	0	20	1	38
Bolivar	44	1,072	83	152	13	203	81	46	1,694
Calhoun	2	18	9	90	9	1	90	8	227
Carroll	4	44	14	82	9	26	66	7	252
Chickasaw	0	12	6	141	24	7	58	14	262
Choctaw	1	3	4	161	15	0	32	4	220
Claiborne	342	3	33	40	5	5	12	13	453
Clarke	3	2	7	82	0	3	18	67	182
Clay	6	7	10	245	149	8	36	24	485
Coahoma	34	222	66	125	5	104	149	14	719
Copiah	40	9	104	56	2	8	58	100	377
Covington	10	3	13	39	1	5	22	166	259
DeSoto	2	109	13	277	21	5	618	26	1,071
Forrest	14	5	45	167	6	3	113	2,026	2,379
Franklin	54	0	10	17	2	0	22	38	143
George	0	2	1	35	5	0	30	141	214
Greene	0	2	1	12	1	1	4	63	84
Grenada	8	130	28	104	1	31	135	27	464
Hancock	2	0	5	68	4	1	40	421	541
Harrison	27	21	43	368	16	19	239	1,664	2,397
Hinds	178	61	2,688	992	43	38	934	766	5,700
Holmes	53	23	118	97	6	97	36	25	455
Humphreys	20	63	33	22	0	118	29	4	289
Issaquena	1	4	6	5	0	2	2	5	25
Itawamba	1	3	0	85	28	0	86	0	203
Jackson	48	23	41	344	20	4	226	1,080	1,786
Jasper	25	3	22	46	4	1	35	95	231
Jefferson	260	1	10	24	0	1	8	18	322
Jefferson Davis	25	2	28	14	1	3	4	122	199
Jones	25	9	22	173	3	3	97	539	871
Kemper	3	0	5	73	10	3	10	12	116
Lafayette	5	7	7	54	16	21	1,304	17	1,431
Lamar	1	7	5	81	3	4	41	671	813
Lauderdale	20	3	52	610	12	7	129	259	1,092
Lawrence	18	1	28	29	1	6	13	115	211
Leake	7	9	47	121	58	19	34	29	324
Lee	5	29	12	442	79	7	499	59	1,132
Leflore	25	148	70	177	8	714	111	35	1,288
Lincoln	55	6	47	67	5	3	43	164	390
Lowndes	20	18	19	587	1,232	6	100	58	2,040
Madison	33	39	259	391	22	6	378	216	1,344
Marion	32	3	37	47	2	1	37	265	424
Marshall	3	21	16	95	3	2	165	10	315
Monroe	2	19	10	243	161	5	137	12	589
Montgomery	2	27	13	121	71	31	89	7	361
Neshoba	5	11	5	222	13	2	36	52	346
Newton	3	7	19	158	8	3	29	59	286
Noxubee	12	3	10	131	51	4	14	16	241
Oktibbeha	5	7	17	1,351	124	9	61	33	1,607
Panola	19	57	22	89	1	12	275	16	491
Pearl River	2	7	13	86	11	0	41	398	558
Perry	6	2	1	18	2	0	4	70	103
Pike	95	10	68	86	5	15	80	295	654
Pontotoc	0	14	1	85	13	4	162	14	293
Prentiss	1	4	3	103	15	2	90	5	223
Quitman	3	36	24	24	3	19	43	10	162
Rankin	16	58	182	567	20	5	463	389	1,700
Scott	15	6	56	92	5	2	48	75	299
Sharkey	10	42	29	23	4	19	9	14	150
Simpson	7	5	61	47	2	2	40	161	325
Smith	4	7	4	41	1	1	14	80	152
Stone	0	3	3	34	1	0	10	137	188
Sunflower	28	283	54	86	3	258	67	39	818
Tallahatchie	7	71	19	42	3	71	74	5	292
Tate	0	31	9	96	5	1	146	8	296
Tippah	0	8	3	92	7	0	133	2	245
Tishomingo	0	1	1	80	7	0	59	5	153
Tunica	1	15	6	17	2	26	40	4	111
Union	1	8	3	76	6	0	173	17	284
Walthall	17	2	26	28	3	0	24	113	213
Warren	159	40	145	320	8	13	170	217	1,072
Washington	104	555	114	268	20	456	136	89	1,742
Wayne	11	1	15	32	6	0	12	127	204
Webster	0	1	3	194	18	3	46	2	267
Wilkinson	64	0	31	11	1	0	16	33	156
Winston	6	14	17	220	39	5	29	12	342
Yalobusha	2	32	6	47	2	10	121	8	228
Yazoo	13	35	97	127	3	21	68	44	408
Total:	**2,523**	**3,614**	**5,431**	**12,581**	**2,514**	**2,512**	**9,467**	**12,287**	**50,929**

Source: Institutions of Higher Learning Management Information System

TOTAL HEADCOUNT ENROLLMENT BY COUNTY

RESIDENTS OF MISSISSIPPI (FALL SESSION 2000)

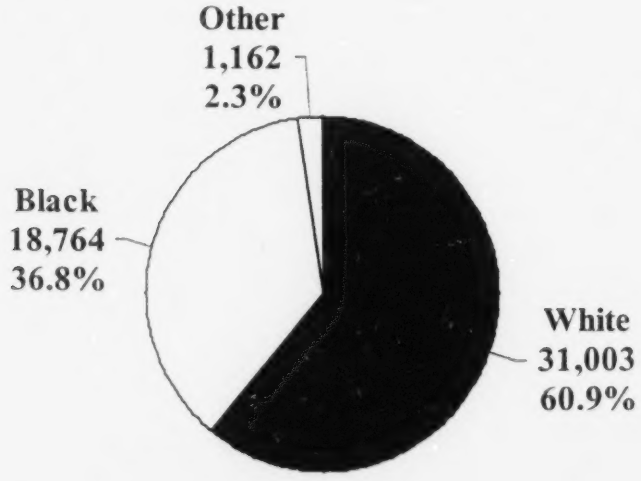


Total - 50,929

Source: Institutions of Higher Learning Management Information System.

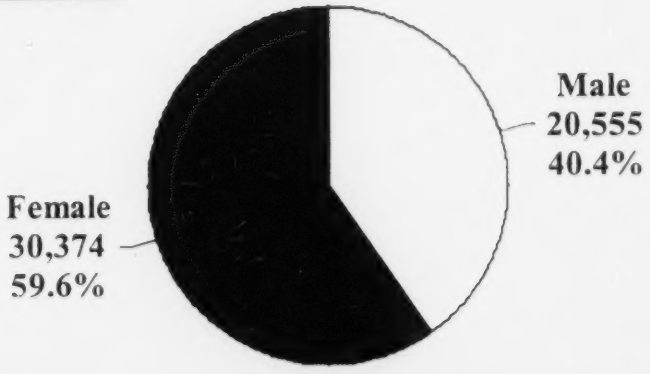
Total Headcount Enrollment by Race & Gender
Residents of Mississippi
Fall Session 2000

- Of the 64,184 total students in the system, **79.4%** are residents of Mississippi.
- Of these Mississippians, **36.8%** are black, **60.9%** are white, and **2.3%** are other races.
- Of these Mississippians, **59.6%** are female, and **40.4%** are male.



System

50,929 Mississippi Residents



Source: Institutions of Higher Learning Management Information System

TOTAL HEADCOUNT ENROLLMENT BY RESIDENCE
FALL SESSION
(A FIVE-YEAR COMPARISON)

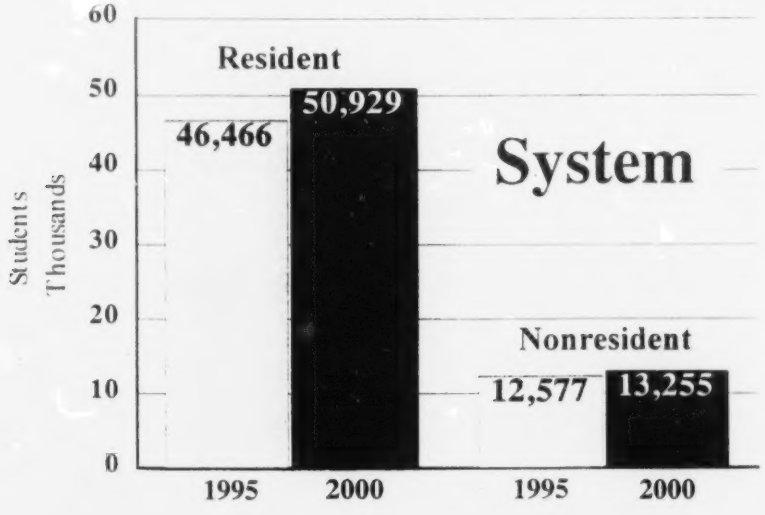
Resident

- Total resident student enrollment **increased by 4,463 students, or 9.6%** from the Fall Session 1995 to the Fall Session 2000.

- During the five-year period, resident enrollment **increased at five of the eight universities**.

Nonresident

- Total nonresident student enrollment **increased by 678 students, or 5.4%** from the Fall Session 1995 to the Fall Session 2000.



	1995		2000		Percent Change	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
ASU	2,651	382	2,523	413	-4.8%	8.1%
DSU	3,752	255	3,614	302	-3.7%	18.4%
JSU	4,528	1,785	5,431	1,401	19.9%	-21.5%
MSU	11,332	3,036	12,581	3,980	11.0%	31.1%
MUW	2,834	227	2,514	301	-11.3%	32.6%
MVSU	1,913	241	2,512	175	31.3%	-27.4%
UM	6,682	3,951	8,081	4,153	20.9%	5.1%
UMMC	1,539	278	1,386	308	-9.9%	10.8%
USM	11,235	2,422	12,287	2,222	9.4%	-8.3%
Total	**46,466**	**12,577**	**50,929**	**13,255**	**9.6%**	**5.4%**

Source: Institutions of Higher Learning Management Information System

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Total Headcount Enrollment
First-Time Transfer Students Enrolled From
Public Community/Junior Colleges in Mississippi
Fall Session 2000

- The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- The largest number of transfer students, **558, attended Hinds Community College**, with **176** of these students **enrolled at MSU, 154 enrolled at USM**, and **129 enrolled at JSU**.
- Of the **3,926** total transfer students reported, **35.1% are enrolled at USM.**

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	Total
Coahoma Community College	8	53	6	4	0	54	2	1	128
Copiah-Lincoln Community College	63	10	15	44	1	1	12	112	258
East Central Community College	0	3	9	120	2	2	9	30	175
East Mississippi Community College	3	11	0	80	57	0	5	12	168
Hinds Community College	27	34	129	176	7	6	25	154	558
Holmes Community College	2	65	19	85	4	9	33	55	272
Itawamba Community College	2	18	2	95	26	1	57	15	216
Jones County Junior College	8	10	2	89	4	0	12	278	403
Meridian Community College	0	0	4	77	1	0	5	55	142
Mississippi Delta Community College	3	151	3	47	3	45	17	14	283
Mississippi Gulf Coast Community College	1	9	0	67	7	0	13	399	496
Northeast Mississippi Community College	0	12	1	150	22	2	61	11	259
Northwest Mississippi Community College	3	48	7	63	2	3	120	19	265
Pearl River Community College	0	3	2	17	2	0	4	134	162
Southwest Mississippi Community College	6	6	3	23	2	0	11	90	141
Total	**126**	**433**	**202**	**1,137**	**140**	**123**	**386**	**1,379**	**3,926**

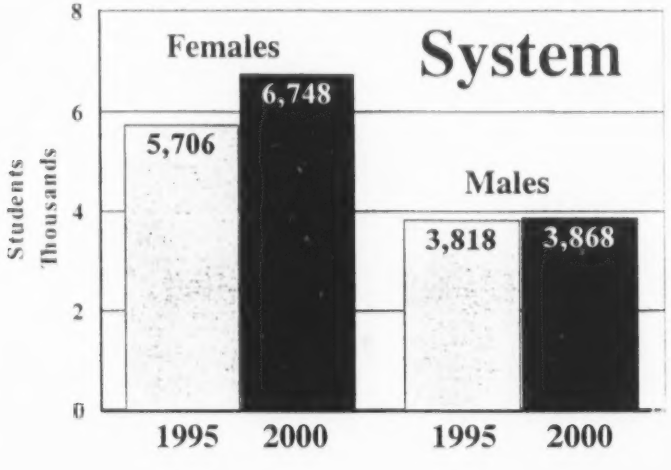
The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

Undergraduate Headcount Enrollment
Students Age 25 & Over (Non-Traditional)
Fall Session

(A Five-Year Comparison)

- Over the past five years, the total number of non-traditional students **increased by 11.5%**.
- In Fall Session 2000, **20.6% - about one-fifth (1/5)** - of all undergraduate students were non-traditional students.
- The bar graph shows that enrollment of both male and female non-traditional students grew over the five-year period, with females continuing to represent a larger portion of non-traditional students.



	1995	2000	Percent Change	Percent of Undergraduate Enrollment 2000
ASU	279	397	42.3%	16.6%
DSU	689	813	18.0%	24.0%
JSU	1,003	1,241	23.7%	22.7%
MSU	1,749	1,936	10.7%	14.5%
MUW	1,261	1,214	-3.7%	45.6%
MVSU	386	792	105.2%	33.6%
UM	1,087	1,154	6.2%	11.9%
USM	2,303	2,174	-5.6%	20.1%
USM - Gulf Coast	767	895	16.7%	66.2%
Total	**9,524**	**10,616**	**11.5%**	**20.6%**

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

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Undergraduate Headcount Enrollment
Students Age 25 & Over (Non-Traditional)
Off-Campus Locations
Fall Session
(A Five-Year Comparison)

- Students who are **age 25 and over** make up **69.2% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.

- The overall **increase in undergraduate enrollment** of non-traditional students at reporting off-campus locations from Fall 1995 to Fall 2000 was **41.7%, or 257 students.**

	1995	2000	Percent Change	Percent of Undergraduate Enrollment 2000
Delta State University				
Greenville	28	43	53.6%	74.1%
Other Locations	15	37	146.7%	86.0%
Jackson State University				
Other Locations	15	55	266.7%	98.2%
Mississippi State University				
Meridian	285	321	12.6%	65.6%
Vicksburg Engineering	1	0	-100.0%	N/A
Other Locations	15	0	-100.0%	N/A
Mississippi University for Women				
Other Locations	114	88	-22.8%	67.7%
Mississippi Valley State University				
Greenwood	0	38	N/A	76.0%
University of Mississippi				
Tupelo	93	111	19.4%	72.1%
Southaven	50	166	232.0%	68.0%
Other Locations	0	14	N/A	37.8%
Total	**616**	**873**	**41.7%**	**69.2%**

Source: Institutions of Higher Learning Management Information System.

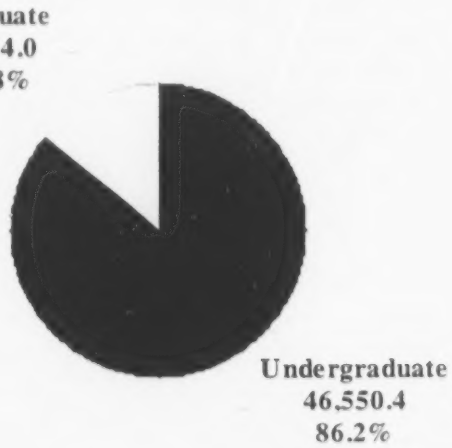
TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 2000

- The full-time equivalent (FTE) for undergraduate and graduate students in the 2000 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.

- The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

System - 54,014.4



	Under-graduate	Percent of Total	Graduate	Percent of Total	Total
ASU	2,387.1	88.7%	304.8	11.3%	2,691.9
DSU	2,918.9	91.2%	280.7	8.8%	3,199.6
JSU	5,149.7	86.0%	838.5	14.0%	5,988.2
MSU	11,959.4	84.7%	2,163.9	15.3%	14,123.3
MUW	1,837.9	95.1%	94.0	4.9%	1,931.9
MVSU	2,185.9	94.4%	129.3	5.6%	2,315.2
UM	8,961.8	81.6%	2,014.1	18.4%	10,975.9
USM	11,149.7	87.2%	1,638.7	12.8%	12,788.4
Total	**46,550.4**	**86.2%**	**7,464.0**	**13.8%**	**54,014.4**

The data presented do not include the University of Mississippi Medical Center.

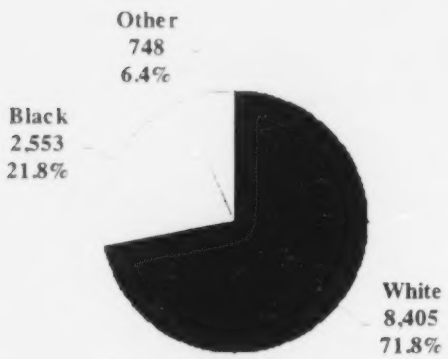
Source: Institutions of Higher Learning Management Information System.

TOTAL DEGREES CONFERRED BY RACE
(A FIVE-YEAR COMPARISON)

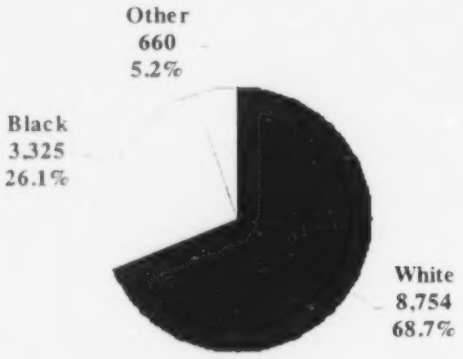
- The table below illustrates the distribution of total degrees conferred at each university by race for the 1994-95 and 1999-00 academic years and indicates an overall system **increase of 8.8%** in degrees conferred.

- The number of degrees earned by black students **increased over the five-year period by 772, or 30.2%.**

System



1995 - 11,706



2000 - 12,739

	White			Black			Other			Total		
	1994-95	1999-00	Percent Change	1994-95	1999-00	Percent Change	1994-95	1999-00	Percent Change	1994-95	1999-00	Percent Change
ASU	55	33	-40.0%	408	560	37.3%	8	5	-37.5%	471	598	27.0%
DSU	612	537	-12.3%	169	211	24.9%	9	13	44.4%	790	761	-3.7%
JSU	26	42	61.5%	840	876	4.3%	31	27	-12.9%	897	945	5.4%
MSU	2,374	2,646	11.5%	294	420	42.9%	311	253	-18.6%	2,979	3,319	11.4%
MUW	375	333	-11.2%	78	114	46.2%	3	21	600.0%	456	468	2.6%
MVSU	0	6	n/a	222	345	55.4%	1	1	0.0%	223	352	57.8%
UM	1,885	2,026	7.5%	169	205	21.3%	217	169	-22.1%	2,271	2,400	5.7%
UMMC	463	430	-7.1%	47	42	-10.6%	15	20	33.3%	525	492	-6.3%
USM	2,615	2,701	3.3%	326	552	69.3%	153	151	-1.3%	3,094	3,404	10.0%
Total	**8,405**	**8,754**	**4.2%**	**2,553**	**3,325**	**30.2%**	**748**	**660**	**-11.8%**	**11,706**	**12,739**	**8.8%**

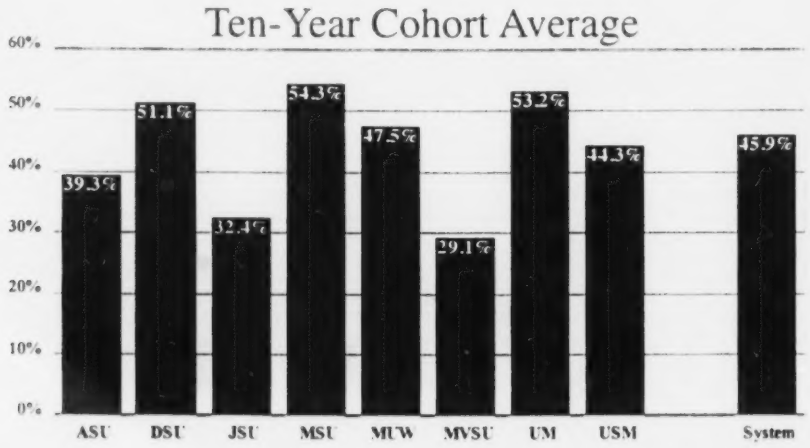
Source: Institutions of Higher Learning Management Information System

GRADUATION RATES ENTERING FRESHMEN FALL 1985 THROUGH FALL 1994

- The entering Freshmen cohort for Fall Sessions 1985 through 1994 were each tracked for a six-year period to determine the rate of graduation for those students receiving degrees from any institution in the IHL system. (Six years is a standard period of time for graduation according to the U.S. Department of Education.)

- The bar graph shows the average graduation rate for the ten cohorts -- from Fall 1985 through Fall 1994 -- for each of the universities. The table shows each of the ten cohorts by university and system.

- Five of the eight universities had an average **graduation rate above 40%** for these ten cohorts, with a **system average of 45.9%**.



	1985 Cohort	1986 Cohort	1987 Cohort	1988 Cohort	1989 Cohort	1990 Cohort	1991 Cohort	1992 Cohort	1993 Cohort	1994 Cohort	Cohort Average
ASU	32.4%	34.8%	32.0%	37.1%	37.5%	35.3%	38.8%	43.7%	52.2%	49.3%	39.3%
DSU	50.8%	54.6%	52.7%	52.5%	51.5%	52.4%	50.6%	46.3%	47.8%	51.3%	51.1%
JSU	29.0%	36.2%	34.6%	33.9%	33.5%	32.6%	30.0%	30.4%	30.6%	32.8%	32.4%
MSU	55.1%	56.0%	56.3%	55.2%	56.0%	51.1%	53.5%	54.1%	54.3%	51.8%	54.3%
MUW	45.6%	51.7%	53.5%	50.2%	49.6%	39.8%	49.8%	43.5%	43.3%	47.5%	47.5%
MVSU	25.7%	28.3%	33.1%	33.4%	27.6%	24.9%	23.9%	30.0%	30.3%	33.4%	29.1%
UM	51.6%	54.7%	56.3%	53.8%	53.7%	52.2%	52.3%	49.5%	53.4%	54.6%	53.2%
USM	43.0%	42.5%	47.4%	46.9%	47.0%	46.9%	40.4%	39.6%	43.1%	46.3%	44.3%
System	**44.5%**	**47.3%**	**47.9%**	**47.3%**	**46.8%**	**44.4%**	**44.0%**	**44.2%**	**45.9%**	**47.1%**	**45.9%**

The data presented do not include transfer students.

Source: Institutions of Higher Learning Management Information System.

APPROPRIATIONS FY 2001

COMPARISON OF APPROPRIATIONS

FY 2000 AND FY 2001

	TOTAL APPROPRIATION FY 1999-2000	TOTAL APPROPRIATION FY 2000-2001	INCREASE/ DECREASE OVER FY 2000	PERCENT CHANGE
GENERAL SUPPORT				
On and Off Campus	$339,124,042	$335,400,695	($3,723,347)	-1.10%
Ayers Programs/Implementation	$10,272,908	$17,472,908	$7,200,000	70.09%
Greenville Higher Ed. Center	$0	$250,000	$250,000	100.00%
Governor's School	$157,500	$157,500	$0	0.00%
Teacher Corps	$200,000	$225,000	$25,000	12.50%
Statewide Data Network Backbone	$140,177	$140,177	$0	0.00%
SEPARATELY BUDGETED UNITS:				
Executive Office	$3,364,052	$3,234,731	($129,321)	-3.84%
Volunteer Commission	$207,912	$296,928	$89,016	42.81%
JSU-Urban Research Center	$390,206	$391,718	$1,512	0.39%
MSU-State Chemical Laboratory	$1,710,235	$1,719,829	$9,594	0.56%
MSU-Water Resources Research Institute	$129,879	$129,879	$0	0.00%
MSU-Stennis Institute for Government	$405,149	$497,884	$92,735	22.89%
UM-Law Research Institute	$760,105	$786,305	$26,200	3.45%
UM-MS Mineral Research Institute	$596,581	$600,527	$3,946	0.66%
UM-RIPS	$4,972,514	$5,002,558	$30,044	0.60%
UM-Supercomputer	$1,956,317	$1,958,230	$1,913	0.10%
UM-Small Business Center	$530,460	$532,373	$1,913	0.36%
UM-Space Commerce Initiative	$2,000,000	$0	($2,000,000)	-100.00%
USM-Gulf Coast Research Laboratory	$3,730,928	$3,876,549	$145,621	3.90%
USM- GCRL-Sea Grant Matching	$175,000	$175,000	$0	0.00%
USM-Mississippi Polymer Institute	$604,362	$606,129	$1,767	0.29%
USM-Stennis Center	$501,179	$702,442	$201,263	40.16%
TOTAL GENERAL SUPPORT	**$371,929,506**	**$374,157,362**	**$2,227,856**	**0.60%**
STUDENT FINANCIAL AID	$28,080,550	$28,480,860	$400,310	1.43%
UNIVERSITY RESEARCH CENTER	$4,446,955	$4,286,225	($160,730)	-3.61%
OTHER SEPARATELY BUDGETED UNITS:				
College of Veterinary Medicine	$11,913,593	$12,687,324	$773,731	6.49%
Cooperative Extension Service	$23,911,038	$24,134,540	$223,502	0.93%
CES-Cotton Specialist at Delta R & E	$75,000	$75,000	$0	0.00%
CES-Poultry Specialists	$0	$300,000	$300,000	100.00%
CES-Production Economist at Delta R & E	$100,000	$100,000	$0	0.00%
CES-NE MS Swine Demonstration Unit	$50,000	$50,000	$0	0.00%
CES-Youth Livestock Program	$150,000	$150,000	$0	0.00%
CES-Crosby Arboretum	$250,000	$250,000	$0	0.00%
CES-Grow Green Program	$477,000	$477,000	$0	0.00%
MAFES	$23,479,285	$23,793,292	$314,007	1.34%
Forest and Wildlife Research Center	$6,151,266	$6,339,224	$187,958	3.06%
University Medical Center	$158,178,213	$163,782,597	$5,604,384	3.54%
ASU-Agricultural Units	$6,314,506	$6,192,012	($122,494)	-1.94%
ASU-Ag-Sweet Potato Program	$200,000	$200,000	$0	0.00%
ASU-Ag-Agribusiness & Natural Resources Dev. Ctr.	$0	$150,000	$150,000	100.00%
IHL CONSOLIDATED APPROPRIATION	**$635,706,912**	**$645,605,436**	**$9,898,524**	**1.56%**
ALCOHOL SAFETY EDUCATION PROGRAM*	$1,181,777	$1,215,350	$33,573	2.84%
STATE COURT EDUCATION PROGRAM*	$1,947,284	$2,010,834	$63,550	3.26%
TOTAL IHL CONSOLIDATED APPROPRIATION	**$638,835,973**	**$648,831,620**	**$9,995,647**	**1.56%**

Appropriations include Education Enhancement and Reserve Funds.
FY 2001 Appropriations do not reflect reductions in Education Enhancement Reserve Funds.
$ 3,600,000 in FY 2001 Ayers Programs for ASU, MVSU, and System Administration is pending Court approval.
On and Off Campus contain $ 250,000 for Gulf Coast Expansion that is pending Court approval.

*Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration.

	ASU	DSU	JSU	MSU
On Campus*	$13,816,845	$19,072,834	$29,992,130	$74,659,983
Interest Funds	$12,592	$0	$0	$14,387
Greenville Higher Ed. Center	$0	$250,000	$0	$0
Mississippi Governor's School	$0	$0	$0	$0
Teacher Corps	$0	$0	$0	$0
Ayers Programs/Implementation	$1,336,984	$77,000	$10,484,962	$0
Special Projects: Ayers Programs**	$1,775,000	$0	$0	$0
Off Campus Locations	$1,198,065	$586,000	$119,106	$2,248,274
Sub Total:	$18,139,486	$19,985,834	$40,596,198	$76,922,644
SEPARATELY BUDGETED UNITS:				
Executive Office	$0	$0	$0	$0
Volunteer Commission	$0	$0	$0	$0
JSU-Urban Research Center	$0	$0	$391,718	$0
MSU-State Chemical Lab	$0	$0	$0	$1,549,729
MSU-Water Resources Institute	$0	$0	$0	$120,679
MSU-Stennis Institute	$0	$0	$0	$338,417
UM-Law Research Center	$0	$0	$0	$0
UM-MMRI	$0	$0	$0	$0
UM-RIPS	$0	$0	$0	$0
UM-Supercomputer	$0	$0	$0	$0
UM-Small Business Center	$0	$0	$0	$0
USM-Stennis Center	$0	$0	$0	$0
USM-Gulf Coast Research Laboratory	$0	$0	$0	$0
USM-GCRL-Sea Grant Matching	$0	$0	$0	$0
USM-Mississippi Polymer Institute	$0	$0	$0	$0
TOTAL GENERAL SUPPORT	**$18,139,486**	**$19,985,834**	**$40,987,916**	**$78,931,469**

The data presented do not include the University of Mississippi Medical Center.

*$ 250,000 In Gulf Coast Expansion at USM is pending Court approval.

**$ 3,600,000 in Special Projects for Ayers Implementation for ASU, MVSU, and System Administration is pending Court approval.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT GENERAL FUNDS FY 2001

MUW	MVSU	UM	USM	SYSTEM ADMIN	TOTAL
$12,648,658	$10,991,419	$56,731,073	$69,904,646	$0	$287,817,588
$9,389	$0	$44,028	$0	$0	$80,396
$0	$0	$0	$0	$0	$250,000
$157,500	$0	$0	$0	$0	$157,500
$0	$0	$225,000	$0	$0	$225,000
$0	$1,573,962	$0	$0	$0	$13,472,908
$0	$1,775,000	$0	$0	$450,000	$4,000,000
$329,605	$355,000	$1,500,993	$0	$0	$6,337,043
$13,145,152	$14,695,381	$58,501,094	$69,904,646	$450,000	$312,340,435
$0	$0	$0	$0	$2,978,331	$2,978,331
$0	$0	$0	$0	$112,928	$112,928
$0	$0	$0	$0	$0	$391,718
$0	$0	$0	$0	$0	$1,549,729
$0	$0	$0	$0	$0	$120,679
$0	$0	$0	$0	$0	$338,417
$0	$0	$728,502	$0	$0	$728,502
$0	$0	$575,227	$0	$0	$575,227
$0	$0	$4,896,758	$0	$0	$4,896,758
$0	$0	$1,958,230	$0	$0	$1,958,230
$0	$0	$532,373	$0	$0	$532,373
$0	$0	$0	$502,442	$0	$502,442
$0	$0	$0	$3,669,549	$0	$3,669,549
$0	$0	$0	$175,000	$0	$175,000
$0	$0	$0	$606,129	$0	$606,129
$13,145,152	**$14,695,381**	**$67,192,184**	**$74,857,766**	**$3,541,259**	**$331,476,447**

	ASU	DSU	JSU	MSU
On Campus	$2,749,950	$2,641,457	$4,298,857	$9,827,865
Off Campus Locations	$313,155	$0	$1,915	$110,918
Statewide Data Network Backbone	$0	$0	$0	$0
Sub Total:	$3,063,105	$2,641,457	$4,300,772	$9,938,783
SEPARATELY BUDGETED UNITS:				
Executive Office	$0	$0	$0	$0
Volunteer Commission	$0	$0	$0	$0
MSU-State Chemical Laboratory	$0	$0	$0	$170,100
MSU-Water Resources Institute	$0	$0	$0	$9,200
MSU-Stennis Center for Government	$0	$0	$0	$159,467
UM-Law Research Center	$0	$0	$0	$0
UM-MMRI	$0	$0	$0	$0
UM-RIPS	$0	$0	$0	$0
USM-Gulf Coast Research Laboratory	$0	$0	$0	$0
USM-Stennis Space Center	$0	$0	$0	$0
TOTAL GENERAL SUPPORT	**$3,063,105**	**$2,641,457**	**$4,300,772**	**$10,277,550**

The data presented do not include the University of Mississippi Medical Center.
The data do not reflect reductions in Education Enhancement Reserve Funds.

Source: Institutions of Higher Learning System Administration.

Allocation of General Support Education Enhancement & Reserve Funds & Special Funds

FY 2001

MUW	MVSU	UM	USM	SYSTEM ADMIN	TOTAL
$1,839,635	$1,700,021	$7,772,322	$9,752,737	$0	$40,582,844
$26,624	$0	$130,212	$0	$0	$582,824
$0	$0	$0	$0	$140,177	$140,177
$1,866,259	$1,700,021	$7,902,534	$9,752,737	$140,177	$41,305,845
$0	$0	$0	$0	$256,400	$256,400
$0	$0	$0	$0	$184,000	$184,000
$0	$0	$0	$0	$0	$170,100
$0	$0	$0	$0	$0	$9,200
$0	$0	$0	$0	$0	$159,467
$0	$0	$57,803	$0	$0	$57,803
$0	$0	$25,300	$0	$0	$25,300
$0	$0	$105,800	$0	$0	$105,800
$0	$0	$0	$207,000	$0	$207,000
$0	$0	$0	$200,000	$0	$200,000
$1,866,259	**$1,700,021**	**$8,091,437**	**$10,159,737**	**$580,577**	**$42,680,915**

	Instruction	Research	Public Service	Academic Support
ALCORN STATE UNIVERSITY	$18,605,490	$5,729,951	$1,538,376	$2,660,201
Agricultural Units	$0	$1,951,975	$5,040,037	$0
Total ASU	$18,605,490	$7,681,926	$6,578,413	$2,660,201
DELTA STATE UNIVERSITY	$16,602,223	$1,018,040	$2,353,005	$4,450,583
JACKSON STATE UNIVERSITY	$34,225,511	$13,300,083	$2,657,676	$7,470,119
Urban Research Center	$0	$391,718	$0	$0
Total JSU	$34,225,511	$13,691,801	$2,657,676	$7,470,119
MISSISSIPPI STATE UNIVERSITY	$70,907,003	$80,147,745	$12,198,330	$22,939,534
State Chemical Laboratory	$0	$84,393	$0	$0
Water Resources Research Institute	$0	$129,879	$0	$0
Stennis Institute for Government	$0	$0	$497,884	$0
College of Veterinary Medicine	$2,790,880	$2,608,162	$5,834,339	$2,729,482
Cooperative Extension Service	$0	$0	$38,500,559	$0
MAFES	$0	$30,201,266	$0	$0
Forest & Wildlife Research Center	$0	$7,107,224	$0	$0
Alcohol Safety Education	$0	$0	$1,215,350	$0
Total MSU	$73,697,883	$120,278,669	$58,246,462	$25,669,016
MISSISSIPPI UNIVERSITY FOR WOMEN	$10,821,044	$9,813	$625,551	$5,276,227
MISSISSIPPI VALLEY STATE UNIVERSITY	$10,822,320	$300,000	$2,886,642	$2,180,129
UNIVERSITY OF MISSISSIPPI	$78,565,248	$22,211,210	$766,514	$20,190,807
Law Research Institute	$0	$976,472	$0	$0
MMRI	$0	$5,627,672	$0	$0
RIPS	$0	$9,590,825	$0	$0
Supercomputer	$0	$0	$0	$1,958,230
Small Business Center	$0	$0	$1,399,541	$0
State Court Education Program	$2,010,834	$0	$0	$0
University Medical Center	$109,969,558	$49,917,104	$0	$8,792,156
Total UM	$190,545,640	$88,323,283	$2,166,055	$30,941,193
UNIVERSITY OF SOUTHERN MISSISSIPPI	$66,574,984	$26,738,953	$10,441,019	$19,685,226
Stennis Center	$702,442	$0	$0	$0
Mississippi Polymer Institute	$0	$684,964	$0	$0
Gulf Coast Research Laboratory	$115,790	$2,289,168	$823,287	$0
Total USM	$67,393,216	$29,713,085	$11,264,306	$19,685,226
SYSTEM ADMINISTRATION	$0	$0	$53,178	$0
University Research Center	$0	$1,252,453	$1,484,115	$0
Student Financial Aid	$0	$0	$0	$0
Volunteer Commission	$0	$0	$7,271,728	$0
Ayers Implementation	$0	$0	$0	$0
Statewide Data Network Backbone	$0	$0	$0	$0
Total System Administration	$0	$1,252,453	$8,809,021	$0
GRAND TOTAL IHL	**$422,713,327**	**$262,269,070**	**$95,587,131**	**$98,332,694**
Appropriated Funds*	$241,488,781	$58,805,417	$40,242,294	$49,078,192
(Percentage of Total)	57.13%	22.42%	42.10%	49.91%
Other Sources	$181,224,546	$203,463,653	$55,344,837	$49,254,502

* Appropriated funds do not reflect reductions in Education Enhancement Reserve Funds.

Source: Institutions of Higher Learning System Administration.

TOTAL OPERATING BUDGETS

FY 2001

Student Services	Institutional Support	Operation & Maintenance	Scholarships & Fellowships	Auxiliary & Other	Total
$3,533,937	$5,498,450	$4,223,723	$9,533,331	$7,212,576	$58,536,035
$0	$0	$0	$0	$0	$6,992,012
$3,533,937	$5,498,450	$4,223,723	$9,533,331	$7,212,576	$65,528,047
$3,296,947	$3,743,577	$3,034,505	$6,908,129	$7,876,524	$49,283,533
$8,591,331	$14,781,335	$6,050,732	$18,016,559	$11,124,559	$116,217,905
$0	$0	$0	$0	$0	$391,718
$8,591,331	$14,781,335	$6,050,732	$18,016,559	$11,124,559	$116,609,623
$11,032,208	$33,330,918	$30,459,301	$9,452,957	$40,926,201	$311,394,197
$0	$0	$0	$0	$2,025,436	$2,109,829
$0	$0	$0	$0	$0	$129,879
$0	$0	$0	$0	$0	$497,884
$0	$81,242	$1,713,219	$0	$0	$15,757,324
$0	$0	$0	$0	$0	$38,500,559
$0	$0	$0	$0	$0	$30,201,266
$0	$0	$0	$0	$0	$7,107,224
$0	$0	$0	$0	$0	$1,215,350
$11,032,208	$33,412,160	$32,172,520	$9,452,957	$42,951,637	$406,913,512
$2,880,383	$3,795,272	$2,951,253	$5,884,000	$3,424,079	$35,667,622
$3,105,334	$5,839,856	$3,223,614	$8,271,523	$6,012,450	$42,641,868
$9,891,356	$20,042,737	$12,406,528	$24,222,364	$49,376,246	$237,673,010
$0	$0	$0	$0	$0	$976,472
$0	$0	$0	$0	$0	$5,627,672
$0	$0	$0	$0	$0	$9,590,825
$0	$0	$0	$0	$0	$1,958,230
$0	$0	$0	$0	$0	$1,399,541
$0	$0	$0	$0	$0	$2,010,834
$931,307	$31,348,257	$28,368,606	$0	$355,649,129	$584,976,117
$10,822,663	$51,390,994	$40,775,134	$24,222,364	$405,025,375	$844,212,701
$7,350,687	$20,429,840	$10,763,527	$32,088,118	$53,190,421	$247,262,775
$0	$0	$0	$0	$0	$702,442
$0	$0	$0	$0	$0	$684,964
$42,264	$1,291,375	$1,247,407	$0	$0	$5,809,291
$7,392,951	$21,721,215	$12,010,934	$32,088,118	$53,190,421	$254,459,472
$0	$27,001,684	$0	$0	$0	$27,054,862
$0	$1,579,103	$1,379,985	$0	$0	$5,695,656
$0	$935,525	$0	$33,964,392	$0	$34,899,917
$0	$0	$0	$0	$0	$7,271,728
$0	$4,000,000	$0	$0	$0	$4,000,000
$0	$140,177	$0	$0	$0	$140,177
$0	$33,656,489	$1,379,985	$33,964,392	$0	$79,062,340
$50,655,754	**$173,839,348**	**$105,822,400**	**$148,341,373**	**$536,817,621**	**$1,894,378,718**
$24,442,970	$80,187,039	$62,480,868	$49,980,300	$38,899,575	$645,605,436
48.25%	46.13%	59.04%	33.69%	7.25%	34.08%
$26,212,784	$93,652,309	$43,341,532	$98,361,073	$497,918,046	$1,248,773,282

BUDGET REQUEST
FY 2002

CONSOLIDATED APPROPRIATIONS REQUEST

FY 2002

UNITS	APPROPRIATED FY 2001	REQUEST FY 2002	INCREASE/ DECREASE OVER FY 2001	PERCENT CHANGE	LBC RECOMM.
GENERAL SUPPORT*	$374,157,362	$404,028,094	$29,870,732	7.98%	$319,648,043
FINANCIAL AID	$28,480,860	$31,898,799	$3,417,939	12.00%	$27,848,535
UNIVERSITY RESEARCH CENTER	$4,286,225	$4,414,812	$128,587	3.00%	$3,708,527
OTHER SEPARATELY BUDGETED UNITS					
COLLEGE OF VETERINARY MEDICINE	$12,687,324	$13,099,474	$412,150	3.25%	$10,030,692
COOPERATIVE EXTENSION SERVICE	$25,536,540	$26,432,686	$896,146	3.51%	$21,871,807
MAFES	$23,793,292	$24,783,803	$990,511	4.16%	$20,523,234
FOREST & WILDLIFE RESEARCH CENTER	$6,339,224	$6,571,646	$232,422	3.67%	$5,271,693
UNIVERSITY MEDICAL CENTER	$163,782,597	$177,240,439	$13,457,842	8.22%	$142,345,844
ASU AGRICULTURE	$6,542,012	$6,738,272	$196,260	3.00%	$4,752,249
TOTAL	**$645,605,436**	**$695,208,025**	**$49,602,589**	7.68%	**$556,000,624**
ALCOHOL SAFETY EDUCATION PROGRAM**	$1,215,350	$1,520,947	$305,597	25.14%	Not Available**
STATE COURT EDUCATION PROGRAM**	$2,010,834	$2,071,159	$60,325	3.00%	Not Available**
TOTAL FUNDING REQUEST	**$648,831,620**	**$698,800,131**	**$49,968,511**	7.70%	**$556,000,624**

*Includes Ayers Programs Base Funds.

**SPECIAL FUND UNITS. Breakout not available at time of print.

FY 2001 Appropriations do not reflect reductions in Education Enhancement Reserve Funds.

Source: Institutions of Higher Learning System Administration

APPROPRIATION REQUEST
FY 2002

GENERAL FUNDS

	APPROPRIATION FY 2001	APPROPRIATION REQUEST FY 2002	INCREASE/ DECREASE OVER FY 2001
GENERAL SUPPORT	$331,476,447	$368,743,052	$37,266,605
STUDENT FINANCIAL AID	$23,360,340	$26,778,279	$3,417,939
UNIVERSITY RESEARCH CENTER	$3,786,163	$3,985,400	$199,237
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	$11,573,233	$12,463,974	$890,741
Cooperative Extension Service	$24,097,530	$25,145,743	$1,048,213
MAFES	$22,150,515	$23,245,693	$1,095,178
Forest & Wildlife Research Center	$5,920,578	$6,232,495	$311,917
UNIVERSITY MEDICAL CENTER	$157,876,696	$171,596,206	$13,719,510
ALCORN STATE UNIVERSITY			
Agriculture	$5,468,257	$6,716,065	$1,247,808
TOTAL	**$585,709,759**	**$644,906,907**	**$59,197,148**

EDUCATION ENHANCEMENT, EDUCATION ENHANCEMENT RESERVE AND SPECIAL FUNDS

	APPROPRIATION FY 2001	APPROPRIATION REQUEST FY 2002	INCREASE/ DECREASE OVER FY 2001
GENERAL SUPPORT	$42,680,915	$35,285,042	($7,395,873)
STUDENT FINANCIAL AID	$5,120,520	$5,120,520	$0
UNIVERSITY RESEARCH CENTER	$500,062	$429,412	($70,650)
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	$1,114,091	$635,500	($478,591)
Cooperative Extension Service	$1,439,010	$1,286,943	($152,067)
MAFES	$1,642,777	$1,538,110	($104,667)
Forest & Wildlife Research Center	$418,646	$339,151	($79,495)
UNIVERSITY MEDICAL CENTER	$5,905,901	$5,644,233	($261,668)
ALCORN STATE UNIVERSITY			
Agriculture	$1,073,755	$22,207	($1,051,548)
ALCOHOL SAFETY EDUCATION PROGRAM	$1,215,350	$1,520,947	$305,597
STATE COURT EDUCATION PROGRAM	$2,010,834	$2,071,159	$60,325
TOTAL	**$63,121,861**	**$53,893,224**	**($9,228,637)**

FY 2001 Appropriations do not reflect reductions in Education Enhancement Reserve Funds.

Source: Institutions of Higher Learning System Administration

General Support Request
General Funds
FY 2002

	APPROPRIATION FY 2001	APPROPRIATION REQUEST FY 2002	INCREASE/ DECREASE OVER FY 2001	PERCENT CHANGE
MISSISSIPPI STATE UNIVERSITY	$76,922,644	$81,316,268	$4,393,624	5.71%
Water Resources Institute	$120,679	$124,575	$3,896	3.23%
State Chemical Laboratory	$1,549,729	$1,601,324	$51,595	3.33%
Stennis Center for Government	$338,417	$363,821	$25,404	7.51%
UNIVERSITY OF MISSISSIPPI	$58,501,094	$62,619,648	$4,118,554	7.04%
Mineral Resources	$575,227	$593,243	$18,016	3.13%
Law Research Institute	$728,502	$752,091	$23,589	3.24%
RIPS	$4,896,758	$5,046,835	$150,077	3.06%
Supercomputer	$1,958,230	$2,016,977	$58,747	3.00%
Small Business Development Center	$532,373	$548,344	$15,971	3.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	$69,904,646	$74,639,587	$4,734,941	6.77%
Gulf Coast Research Laboratory	$3,844,549	$3,966,095	$121,546	3.16%
Stennis Center	$502,442	$523,515	$21,073	4.19%
Mississippi Polymer Institute	$606,129	$624,313	$18,184	3.00%
DELTA STATE UNIVERSITY	$19,908,834	$21,133,195	$1,224,361	6.15%
Ayers Program Base	$77,000	$77,000	$0	0.00%
JACKSON STATE UNIVERSITY	$30,111,236	$32,178,874	$2,067,638	6.87%
Ayers Program Base	$10,484,962	$10,484,962	$0	0.00%
Urban Research Center	$391,718	$403,470	$11,752	3.00%
ALCORN STATE UNIVERSITY	$15,027,502	$15,957,125	$929,623	6.19%
Ayers Program Base	$1,336,984	$1,336,984	$0	0.00%
MISSISSIPPI UNIVERSITY FOR WOMEN	$13,145,152	$14,050,139	$904,987	6.88%
MISSISSIPPI VALLEY STATE UNIVERSITY	$11,346,419	$12,017,284	$670,865	5.91%
Ayers Program Base	$1,573,962	$1,573,962	$0	0.00%
SYSTEM ADMINISTRATION	$2,978,331	$3,079,578	$101,247	3.40%
Volunteer Commission	$112,928	$166,000	$53,072	47.00%
SPECIAL PROJECTS:				
Ayers Program/Implementation Base	$4,000,000	$4,000,000	$0	0.00%
Statewide Data Network Backbone	$0	$140,177	$140,177	100.00%
Core Operations	$0	$11,821,251	$11,821,251	100.00%
Built-Ins	$0	$1,541,415	$1,541,415	100.00%
USM Gulf Coast Expansion	$0	$1,750,000	$1,750,000	100.00%
Research/MAMP Matching	$0	$2,000,000	$2,000,000	100.00%
Greenville Higher Education Center	$0	$295,000	$295,000	100.00%
TOTAL GENERAL SUPPORT	**$331,476,447**	**$368,743,052**	**$37,266,605**	**11.24%**

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

General Support Request
Education Enhancement & Reserve Funds
& Special Funds
FY 2002

	APPROPRIATION FY 2001	APPROPRIATION REQUEST FY 2002	INCREASE/ DECREASE OVER FY 2001	PERCENT CHANGE
MISSISSIPPI STATE UNIVERSITY	$9,938,783	$8,151,002	($1,787,781)	-17.99%
Water Resources Institute	$9,200	$9,200	$0	0.00%
State Chemical Laboratory	$170,100	$170,100	$0	0.00%
Stennis Center for Government	$159,467	$149,000	($10,467)	-6.56%
UNIVERSITY OF MISSISSIPPI	$7,902,534	$6,335,361	($1,567,173)	-19.83%
Mineral Resources	$25,300	$25,300	$0	0.00%
Law Research Institute	$57,803	$57,803	$0	0.00%
RIPS	$105,800	$105,800	$0	0.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	$9,752,737	$8,190,582	($1,562,155)	-16.02%
Gulf Coast Research Laboratory	$207,000	$207,000	$0	0.00%
Stennis Space Center	$200,000	$200,000		
DELTA STATE UNIVERSITY	$2,641,457	$2,165,398	($476,059)	-18.02%
JACKSON STATE UNIVERSITY	$4,300,772	$3,447,530	($853,242)	-19.84%
ALCORN STATE UNIVERSITY	$3,063,105	$2,676,200	($386,905)	-12.63%
MISSISSIPPI UNIVERSITY FOR WOMEN	$1,866,259	$1,533,817	($332,442)	-17.81%
MISSISSIPPI VALLEY STATE UNIVERSITY	$1,700,021	$1,420,549	($279,472)	-16.44%
SYSTEM ADMINISTRATION	$256,400	$256,400	$0	0.00%
Volunteer Commission	$184,000	$184,000	$0	0.00%
SPECIAL PROJECTS				
Statewide Data Network Backbone	$140,177	$0	($140,177)	-100.00%
TOTAL GENERAL SUPPORT	**$42,680,915**	**$35,285,042**	**($7,395,873)**	**-17.33%**

FY 2001 Appropriations do not reflect reductions in Education Enhancement Reserve Funds.
The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

STUDENT FINANCIAL AID

Sustained Growth in State Student Financial Aid Programs

Mississippi Student Financial Aid Programs have continued to experience sustained growth. The following tables demonstrate the growth in the number of students served and the amount expended in the state grant programs including **Mississippi Resident Tuition Assistance Grant (MTAG), the Mississippi Eminent Scholars Grant (MESG), and the Higher Education Legislative Plan for Needy Students (HELP)** and the loan/scholarship programs including the **Critical Needs Teacher Loan/Scholarship Program (CNTP), William Winter Teacher Scholar Loan Program (WWTS) and Graduate Teacher Summer Loan/Scholarship Program (GTS).** Public and institutional familiarity with the **MTAG, MESG, and HELP Programs**, continued efforts to promote teacher education as a career through participation in **CNTP and WWTS**, and an emphasis on **GTS** as a motivation for current teacher to upgrade baccalaureate degrees will enable the full potential of these student financial aid programs to be realized.

The table on page 49 presents an overview of all Mississippi Student Financial Aid programs from FY 1997 through FY 2000. This overview demonstrates the impact of funding on program participation.

Authorized in March of 1995 by the Legislature, the **MTAG** and **MESG** Programs were available to Mississippi residents beginning FY 1996 under the following guidelines:

The **Mississippi Resident Tuition Assistance Grant (MTAG) Program** offers financial assistance to Mississippi residents who are Freshmen, Sophomores, Juniors, and Seniors attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds and are subject to proration. Under the **MTAG Program**, the maximum grant award for Freshmen and Sophomores is $500 per regular academic year; the maximum grant for Juniors and Seniors is $1,000 per regular academic year.

The **Mississippi Eminent Scholars Grant (MESG) Program** offers financial assistance to Mississippi residents who are first-time Freshmen or renewal recipients attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds and are subject to proration. Under the **MESG Program**, the maximum grant award is $2,500 per regular academic year, not to exceed tuition and required fees.

Authorized in March of 1997 by the Legislature and amended in 1998 and 1999, the **HELP Program** was available to Mississippi residents beginning FY 1998 under the following guidelines:

The **Higher Education Legislative Plan for Needy Students (HELP)** provides full tuition to all qualified, college-bound Mississippi residents who apply and enroll full-time at any state public and nonprofit two-year and four-year eligible college or university to pursue a first baccalaureate or first associate undergraduate degree. Eligible applicants must have a 2.5 high school grade point average, a composite score of 20 on the ACT, and must be able to document residency in Mississippi for two (2) years prior to applying. Additionally, the applicant's family must document that the two (2) year average annual adjusted gross income is less than $36,500. Other requirements are listed on the **HELP** application and must also be met. Eligible applicants must have received notification of federal

Sustained Growth in State Student Financial Aid Programs (Continued)

student aid eligibility prior to the **HELP** application deadline. Funding is limited and awards are made on a first-come, first-served basis. Under the **HELP Program**, the maximum grant award for any recipient is tuition and required fees at an eligible state institution of higher learning or public community or junior college.

The table on page 50 details the actual **MTAG** and **MESG** awards for FY 1997 through estimated FY 2001. The table on page 50 shows the actual **HELP** Awards for FY 1998 through FY 2000 and estimated FY 2001.

Authorized in March of 1998 by the Legislature, the **CNTP Program** was available to Mississippi residents beginning FY 1999 under the following guidelines:

The **Critical Needs Teacher Loan/Scholarship Program (CNTP)** provides tuition, required fees, the average cost of room and meals, and a $500.00 book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by a state approved public two-year or four-year institution of higher learning during that school year. An eligible student must be enrolled full-time or part-time (six hours) in a program of study leading to a Class "A" standard teacher educator license, must have a 2.5 high school grade point average and a composite score of 18 on the ACT. Students must sign a contract agreeing to teach one year for each year the award is received in an accredited public school or public school district in a critical teacher geographic shortage area of Mississippi as defined at the time of his/her graduation. Recipients receiving four annual awards who render service in an accredited public school or public school district in a critical teacher geographic shortage area in Mississippi need only teach three years. Program participation is limited to 4 years. Funds are limited and awards are made on a first-come, first-served basis. Recipients of the **CNTP** loan are not eligible for funds from other state aid programs. In the event the recipient fails to remain enrolled in a teacher education program of study or fails to fulfill the service obligation, repayment of principal and interest is required.

It should be noted that 77 percent of the funds awarded in the 18 loan/scholarship programs during FY 2000 was applied to the **Critical Needs Teacher Loan/Scholarship Program, William Winter Teacher Scholar Loan Program** and the **Graduate Teacher Summer Loan/Scholarship Program**. This is up from 72 percent in FY 1999.

The table on page 51 illustrates the growth in the **Critical Needs Teacher Loan/Scholarship Program, William Winter Teacher Scholar Loan Program** and the **Graduate Teacher Summer Loan/Scholarship Program** since FY 1997.

The table on page 52 presents an overview of **MTAG, MESG, HELP, CNTP, WWTS and GTS** recipients and expenditures by **Institution Type** for FY 2000.

Source: A Report to the Mississippi Legislature: 1996, 1997, 1998, 1999, and 2000 Annual Report of Mississippi Student Financial Aid.

State Student Financial Aid Programs
FY 1997 Through FY 2000

Loan/Scholarship Programs	FY 1997 No. of Recipients	FY 1997 Funds Expended	FY 1998 No. of Recipients	FY 1998 Funds Expended	FY 1999 No. of Recipients	FY 1999 Funds Expended	FY 2000 No. of Recipients	FY 2000 Funds Expended
African American Doctoral Teacher Loan/Scholarship Program	11	$105,000	6	$60,000	1	$10,000	N/A	N/A
Critical Needs Teacher Loan/Scholarship Program	N/A	N/A	N/A	N/A	292	$1,412,468	751	$4,102,394
Graduate & Professional Degree Loan/Scholarship Program	26	$170,084	34	$222,123	29	$200,797	35	$237,289
Graduate Teacher Summer Loan/Scholarship Program	1,038	$1,132,732	1,281	$1,387,325	1,228	$1,327,250	1,182	$1,245,000
Gulf Coast Lab Minority Summer Grant Program	N/A	N/A	N/A	N/A	N/A	N/A	7	$9,944
Health Care Professions Loan/Scholarship Program	4	$6,000	20	$30,000	28	$41,250	28	$41,808
Law/Firemen/ POW/MIA Scholarship Program	19	$49,674	13	$43,171	20	$66,902	25	$81,556
MS Psychology Apprenticeship Program	2	$1,500	2	$4,500	4	$5,000	4	$5,000
Nursing Education Loan/Scholarship Program	236	$466,617	318	$620,859	304	$547,738	291	$568,193
Nursing Teacher Stipend Program	12	$101,000	6	$62,000	5	$47,000	5	$60,000
Public Management Graduate Intern Program	6	$24,240	9	$38,380	6	$28,120	4	$18,180
SREB Loan/Scholarship Program	36	$265,200	38	$288,800	34	$265,800	31	$249,775
SREB Doctoral Scholars Program	N/A	N/A	4	$57,000	11	$178,000	16	$251,167
State Dental Education Loan/Scholarship Program	14	$56,000	27	$108,000	31	$124,000	38	$152,000
State Medical Education Loan/Scholarship Program	20	$120,000	23	$130,500	32	$187,500	38	$217,500
State Student Incentive Grant (State & Federal)	891	$540,196	1,755	$1,069,678	1,490	$859,182	1,494	$860,625
Veterinary Medicine Minority Loan/Scholarship Program	2	$17,000	2	$7,000	1	$6,000	N/A	N/A
William Winter Teacher Scholar Loan Program	895	$2,193,947	1,415	$3,416,831	1,551	$3,709,246	1,635	$3,810,330
TOTALS for LOAN/SCHOLARSHIP PROGRAMS	**3,212**	**$5,249,190**	**4,953**	**$7,546,167**	**5,067**	**$9,016,253**	**5,584**	**$11,910,761**
State Grants								
Higher Education Legislative Plan	N/A	N/A	416	$862,270	296	$715,841	285	$702,489
Mississippi Resident Tuition Assistance Grant	22,103	$12,692,714	23,039	$13,686,527	23,589	$14,217,687	24,549	$14,796,151
Mississippi Eminent Scholars Grant	697	$1,377,833	1,098	$2,461,551	1,459	$3,360,807	1,616	$3,722,470
TOTALS for STATE GRANT PROGRAMS	**22,800**	**$14,070,547**	**24,553**	**$17,010,348**	**25,344**	**$18,294,335**	**26,450**	**$19,221,110**
GRAND TOTALS	**26,012**	**$19,319,737**	**29,506**	**$24,556,515**	**30,411**	**$27,310,588**	**32,034**	**$31,131,871**

Source: Mississippi Student Financial Aid.

MTAG/MESG Awards
FY 1996 Through Estimated FY 2001

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Estimated FY 2001
MTAG Awarded	$ 8,817,937	$ 12,692,714	$ 13,686,527	$14,217,687	$14,796,151	$ 15,154,294
MTAG % Change	N/A	44%	8%	4%	4%	2%
MTAG Students	15,349	21,859	23,039	23,589	24,549	26,201
MTAG % Change	N/A	41%	5%	2%	4%	7%
MESG Awarded	$ 587,620	$ 1,377,833	$ 2,461,551	$ 3,360,807	$ 3,722,470	$ 3,896,498
MESG % Change	N/A	135%	79%	37%	11%	5%
MESG Students	310	697	1,098	1,459	1,616	1,659
MESG % Change	N/A	125%	58%	33%	11%	3%

HELP Awards
FY 1998 Through Estimated FY 2001

	FY 1998	FY 1999	FY 2000	Estimated FY 2001
HELP Awarded	$ 862,270	$ 715,841	$ 702,489	$ 734,750
HELP % Change	N/A	(17%)	(2%)	5%
HELP Students	416	296	285	236
HELP % Change	N/A	(29%)	(4%)	(17%)

Source: Mississippi Student Financial Aid.

Graduate Teacher Summer Loan/Scholarship(GTS)
William Winter Teacher Scholar Loan (WWTS)
Critical Needs Teacher Loan/Scholarship(CNTP)
FY 1996 Through Estimated FY 2001

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Estimated FY 2001
GTS Awarded	$ 1,013,793	$ 1,132,732	$ 1,387,325	$ 1,327,250	$ 1,245,000	$ 1,160,028
GTS % Change	1478%	12%	22%	(4%)	(6%)	(7%)
GTS Students	924	1,038	1,281	1,228	1,182	1,124
GTS % Change	748%	12%	23%	(4%)	(4%)	(5%)
WWTS Awarded	$ 2,226,436	$ 2,193,947	$ 3,416,831	$ 3,709,246	$ 3,810,330	$ 4,326,538
WWTS % Change	89%	(1%)	56%	9%	3%	14%
WWTS Students	929	895	1,415	1,551	1,635	1,724
WWTS % Change	86%	(4%)	58%	10%	5%	5%
CNTP Awarded	N/A	N/A	N/A	$ 1,412,468	$4,102,394	$ 6,668,264
CNTP % Change	N/A	N/A	N/A	N/A	190%	63%
CNTP Students	N/A	N/A	N/A	292	751	1,124
CNTP % Change	N/A	N/A	N/A	N/A	157%	50%

Source: Mississippi Student Financial Aid

MTAG, MESG, HELP, WWTS AND GTS AWARDS BY INSTITUTION TYPE FY 2000

Recipients by Institution Type	MTAG Recipients	MESG Recipients	HELP Recipients	CNTP Recipients	WWTS Recipients	GTS Recipients	Total Recipients
4- year Public	13,064	1,174	225	571	1,174	741	16,949
4- year Private	2,771	335	24	82	292	441	3,945
2- year Public	8,670	106	36	93	167	N/A	9,072
2- year Private	44	1	0	5	2	N/A	52
TOTALS	**24,549**	**1,616**	**285**	**751**	**1,635**	**1,182**	**30,018**

Funds by Institution Type	MTAG Total Funds	MESG Total Funds	HELP Total Funds	CNTP Total Funds	WWTS Total Funds	GTS Total Funds	Total Funds
4- year Public	$9,218,800	$2,800,175	$608,447	$3,332,695	$2,955,651	$785,125	$19,700,893
4- year Private	$1,934,372	$818,417	$60,594	$499,279	$712,179	$459,875	$4,484,716
2- year Public	$3,624,279	$101,378	$33,448	$256,820	$140,500	N/A	$4,156,425
2- year Private	$18,700	$2,500	$0	$13,600	$2,000	N/A	$36,800
TOTALS	**$14,796,151**	**$3,722,470**	**$702,489**	**$4,102,394**	**$3,810,330**	**$1,245,000**	**$28,378,834**

Source: Mississippi Student Financial Aid.

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